

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Public Safety Narcotics Task Force Component Budget Summary**

## Component: Narcotics Task Force

### Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

### Core Services

The mostly federally funded Narcotics Task Force (NTF) is organizationally part of the Alaska Bureau of Alcohol and Drug Enforcement (ABADE), which investigates trafficking of controlled substances and illegal alcohol throughout the state. The unit is budgeted as a separate component to allow expenditure of the federal grant funds to be easily tracked.

The goal of ABADE is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$3,199,700</b>	<b>Personnel:</b>	
	Full time	15
	Part time	0
	<b>Total</b>	<b>15</b>

### Key Component Challenges

The ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession, sale, bartering, and importation of alcoholic beverages.

The remaining members of the ABADE are involved in investigating drug and illegal alcohol violations across the state. The unit works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

Congress reduced the amount of federal funding available to DPS for drug enforcement programs in FFY2005 by approximately 60 percent. Congress eliminated the federal Byrne Formula Grant and Local Law Enforcement Block Grant programs and replaced them with the Edward Byrne Memorial Justice Assistance Grant (JAG) program. The FY2005 Byrne award to ABADE was \$1,140.6 compared to \$482.2 in FY2006; a reduction of \$658.4 in federal funds. In addition to the reduction to the ABADE, awards to local police agencies, the Department of Law, and other DPS divisions were also significantly reduced.

### Significant Changes in Results to be Delivered in FY2007

The JAG funds that go specifically to ABADE are used for the most part to pay for narcotics investigators. In the event that the reduction in JAG funds is not replaced with general funds, ABADE will face the elimination of up to six of its ten JAG-funded positions. The only alternative would be to reduce allocations to other components to make up the shortfall. If the shortfall were replaced by general funds, ABADE operations could continue at the level seen in FY2005 (see below).

## Major Component Accomplishments in 2005

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

During FY2002, the Alaska Interdiction Task Force, made up of members from AST, Airport Safety, and the Alaska National Guard Counter Drug Support Program, entered into a formal agreement to participate in a Drug Enforcement Administration (DEA) task force. The task force is dedicated to intercepting illegal drugs and alcohol as the substances are transported throughout the state and to assist in the conviction of offenders.

	<b>FY2005*</b>
<b>Cases</b>	<b>3280</b>
<b>Arrests Made</b>	
Possession	546
Transporting	353
Distributing / Sales	386
Cultivating Marijuana	102
Clandestine Methamphetamine Labs	51
Buying / Other	33
<b>Total Arrests</b>	<b>1537</b>
<b>Seizures</b>	
Cocaine / Crack	75.74 lbs.
Marijuana Plants	4198
Processed Marijuana	86.95 lbs.
Methamphetamine	6.30 lbs.
Heroin	.25 lbs
Alcoholic Beverages	1003.84 gal.

\* Includes drug seizures made by the DEA Alaska Interdiction Task Force.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)

DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
<p><b>Contact:</b> Dan Spencer, Director, Administrative Services <b>Phone:</b> (907) 465-5488 <b>Fax:</b> (907) 465-5500 <b>E-mail:</b> <a href="mailto:daniel_spencer@dps.state.ak.us">daniel_spencer@dps.state.ak.us</a></p>

**Narcotics Task Force  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,289.6	1,361.7	1,574.6
72000 Travel	7.0	53.2	13.2
73000 Services	885.3	1,454.8	696.3
74000 Commodities	15.7	30.0	10.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	517.3	605.6	905.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,714.9</b>	<b>3,505.3</b>	<b>3,199.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,338.4	2,953.7	1,289.1
1003 General Fund Match	376.5	548.4	573.4
1004 General Fund Receipts	0.0	3.2	1,337.2
<b>Funding Totals</b>	<b>2,714.9</b>	<b>3,505.3</b>	<b>3,199.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	2,338.4	2,953.7	1,289.1
<b>Restricted Total</b>		<b>2,338.4</b>	<b>2,953.7</b>	<b>1,289.1</b>
<b>Total Estimated Revenues</b>		<b>2,338.4</b>	<b>2,953.7</b>	<b>1,289.1</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>551.6</b>	<b>2,953.7</b>	<b>0.0</b>	<b>3,505.3</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	36.3	0.0	0.0	36.3
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	2.5	0.0	0.0	2.5
-FY 07 Retirement Systems Cost Increase	48.0	0.0	0.0	48.0
<b>Proposed budget decreases:</b>				
-Delete Unrealizable Federal Funds	0.0	-1,664.6	0.0	-1,664.6
<b>Proposed budget increases:</b>				
-Replace Loss of Federal Byrne Grant Funds for Drug Enforcement	958.9	0.0	0.0	958.9
-Risk Management Self-Insurance Funding Increase	13.3	0.0	0.0	13.3
-Replace Loss of Federal Grant Funds for Municipal Police Drug Enforcement	300.0	0.0	0.0	300.0
<b>FY2007 Governor</b>	<b>1,910.6</b>	<b>1,289.1</b>	<b>0.0</b>	<b>3,199.7</b>

**Narcotics Task Force  
Personal Services Information**

Authorized Positions		Personal Services Costs		
<u>FY2006</u>				
<u>Management</u>		<u>FY2007</u>		
<u>Plan</u>		<u>Governor</u>		
			Annual Salaries	843,065
Full-time	15	15	COLA	37,971
Part-time	0	0	Premium Pay	121,973
Nonpermanent	0	0	Annual Benefits	527,051
			<i>Less 3.62% Vacancy Factor</i>	(55,460)
			Lump Sum Premium Pay	100,000
<b>Totals</b>	<b>15</b>	<b>15</b>	<b>Total Personal Services</b>	<b>1,574,600</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	2	3
Administrative Supervisor	1	0	0	0	1
Criminal Justice Technician II	1	0	0	0	1
Sergeant PS	1	1	1	2	5
State Trooper	2	1	0	2	5
<b>Totals</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>15</b>